

Funding at NUTRIM level (2015-2020)

NUTRIM	2015		2016		2017		2018		2019		2020	
	fte ⁵	%	fte	%	fte	%	fte	%	fte	%	fte	%
Funding												
-Direct funding ¹	31,7	19	33	21	36,2	23	36,3	24	36,3	24	33,9	24
-Research funds ²	17,7	11	25,8	17	21	13	23,7	16	26	17	26,5	19
-Contract research ³	117	70	95,5	62	99,4	63	92,6	61	86,8	58	78,8	57
-Other	0	0	0	0	0	0	0	0	0	0	0	0
Total funding (excl. hospital)⁴	166,4	100	154,3	100	156,6	100	152,6	100	149,1	100	139,1	100
	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Expenditure												
-Personnel costs	12.165	74	11.650	71	12.298	72	12.701	71	13.152	70	12.655	75
-Other costs	4.303	26	4.874	29	4.764	28	5.181	29	5.757	30	4.280	25
Total expenditure	16.468	100	16.524	100	17.062	100	17.882	100	18.909	100	16.935	100

Note 1: Direct funding by FHML/ Maastricht University ('basis financiering' / lump sum budget).

Note 2: Research grants obtained in national scientific competition (e.g. grants from NWO, ZonMw and KNAW)

Note 3: Research contracts for specific research projects obtained from external organisations, such as industry, governmental ministries, European organisations, including ERC, and charitable organisations

Note 4: Funds that do not fit into the other categories.

Note 5: The funding in fte includes the total research staff but excludes the academic hospital-staff

Funding at division level (2017-2020)

Division 1: Obesity, Diabetes & Cardiovascular Health	2017		2018		2019		2020	
	fte	%	fte	%	fte	%	fte	%
Funding								
-Direct funding ¹	11,7	17	14,7	19	13,5	17	14,1	19
-Research funds ²	9,8	14	13,4	17	14,3	18	15,0	20
-Contract research ³	49,0	70	49,7	64	50,5	64	46,3	61
-Other	0	0	0	0	0	0	0	0
Total funding (excl. hospital)⁴	70,4	100	77,8	100	78,3	100	75,3	100
	k€	%	k€	%	k€	%	k€	%
Expenditure								
-Personnel costs	5.333	73	6.076	70	6.525	67	6.375	77
-Other costs	1.927	27	2.573	30	3.201	33	1.895	23
Total expenditure	7.260	100	8.649	100	9.727	100	8.270	100

Division 2: Liver & Digestive Health	2017		2018		2019		2020	
	fte	%	fte	%	fte	%	fte	%
Funding								
-Direct funding ¹	7,0	22	10,5	39	9,2	31	8,0	30
-Research funds ²	8,3	26	7,3	27	8,7	29	7,0	26
-Contract research ³	16,7	52	9,4	35	12,1	40	11,6	44
-Other	0	0	0	0	0	0	0	0
Total funding (excl. hospital)⁴	31,9	100	27,2	100	30	100	26,6	100
	k€	%	k€	%	k€	%	k€	%
Expenditure								
-Personnel costs	2.298	66	2.242	68	2.451	70	2.528	76
-Other costs	1.187	34	1.069	32	1.069	30	787	24
Total expenditure	3.485	100	3.311	100	3.520	100	3.315	100

Division 3: Respiratory & Age-related Health	2017		2018		2019		2020	
	fte	%	fte	%	fte	%	fte	%
Funding								
-Direct funding ¹	17,6	32	11,2	23	12,1	31	11,8	32
-Research funds ²	3,0	6	3	6	3	8	4,5	12
-Contract research ³	33,8	62	33,5	70	24,2	62	20,9	56
-Other	0	0	0	0	0	0	0	0
Total funding (excl. hospital)⁴	54,4	100	47,7	100	39,3	100	37,2	100
	k€	%	k€	%	k€	%	k€	%
Expenditure								
-Personnel costs	4.039	71	4.171	72	3.798	71	3.485	69
-Other costs	1.666	29	1.621	28	1.524	29	1.573	31
Total expenditure	5.705	100	5.792	100	5.322	100	5.058	100

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Note 5: The funding in fte includes the total research staff but excludes the academic hospital-staff